
TIP ID: JPB950001

Amend Number: 03-00**Status:** P**County:** REG**Coordinator:** B. Bates**Sponsor:** Caltrain

Project Name: Caltrain Maintenance Facility**State/Local/Fed:** Transit**MTC Description:** In San Jose: in Redwood City: Design and construct a maintenance facility to service and maintain fleet of vehicles.**Reason:** 2003 TIP Development**Review:** PR**UZA:** Multiple UZAs**Purpose:** Maintenance/Rehabilitation**Project Type:** Mass Transit - Rail**Air Quality Exempt:** 2.11

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	FTA FG Totals	\$34,968,793	\$0	\$0	\$0	\$0	\$0	\$35,800,002
		<i>Carryover</i>	\$0	\$831,209	\$0	\$0	\$0	
CONST	Opfunds Totals	\$9,209,543	\$138,000	\$0	\$0	\$0	\$0	\$9,347,543
CONST	STP-FY00RE Totals	\$2,124,000	\$0	\$0	\$0	\$0	\$0	\$3,186,000
		<i>Carryover</i>	\$0	\$1,062,000	\$0	\$0	\$0	
CONST	TCI Totals	\$8,219,000	\$0	\$0	\$0	\$0	\$0	\$8,219,000
Totals for TIP ID JPB950001 03-00		\$54,521,336	\$138,000	\$0	\$0	\$0	\$0	\$56,552,545
		<i>Carryover</i>	\$0	\$1,893,209	\$0	\$0	\$0	

End of TIP ID JPB950001

TIP ID: JPB970001

Amend Number: 03-00**Status:** P**County:** SM**Coordinator:** B. Bates**Sponsor:** Caltrain

Project Name: Hillsdale Station Parking Imprts.**State/Local/Fed:** Transit**MTC Description:** Hillsdale Caltrain station parking**Reason:** 2003 TIP Development**Review:** PR**UZA:** San Francisco/Oakland**Purpose:** Expansion**Project Type:** Mass Transit - Other**Air Quality Exempt:** NO

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	STP-G Totals	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
CONST	STSM Totals	\$64,780	\$0	\$0	\$0	\$0	\$0	\$64,780
Totals for TIP ID JPB970001 03-00		\$564,780	\$0	\$0	\$0	\$0	\$0	\$564,780
		<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	

End of TIP ID JPB970001

TIP ID: JPB990001

Amend Number: 03-00**Status:** P**County:** SCL**Coordinator:** B. Bates**Sponsor:** Caltrain

Project Name: CalTrain Centralized Control System**State/Local/Fed:** Transit**MTC Description:** Caltrain: From San Francisco to San Jose; Purchase/Manage a Centralized Control System & perform various Track Improvements along the system**Reason:** 2003 TIP Development**Review:** AA**UZA:****Purpose:** System Management**Project Type:** Mass Transit - Other**Air Quality Exempt:** 2.04

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	CMAQ-FY00CM Totals	\$0	\$0	\$800,000	\$0	\$0	\$0	\$800,000
CONST	CMAQ-FY9938 Totals	\$2,510,000	\$0	\$0	\$0	\$0	\$0	\$2,510,000
CONST	Other Local Totals	\$1,755,000	\$100,000	\$0	\$0	\$0	\$0	\$1,855,000
CONST	RTIP-00-F Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$8,160,695
	<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$8,160,695</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
CONST	RTIP-00-St Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$1,057,305
	<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$1,057,305</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
CONST	RTIP-98-F Totals	\$4,330,888	\$0	\$0	\$0	\$0	\$0	\$14,671,192
	<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$10,340,304</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
CONST	RTIP-98-St Totals	\$886,112	\$0	\$0	\$0	\$0	\$0	\$2,225,808
	<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$1,339,696</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
PSE	RTIP-98-F Totals	\$486,915	\$0	\$0	\$0	\$0	\$0	\$486,915
PSE	RTIP-98-St Totals	\$63,085	\$0	\$0	\$0	\$0	\$0	\$63,085
Totals for TIP ID JPB990001 03-00		\$10,032,000	\$100,000	\$800,000	\$0	\$0	\$0	\$31,830,000
	<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$20,898,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	

End of TIP ID JPB990001

TIP ID: JPB990003

Amend Number: 03-00**Status:** P**County:** SCL**Coordinator:** B. Bates**Sponsor:** Caltrain

Project Name: Track rehabilitation project**State/Local/Fed:** Transit**MTC Description:** Between San Francisco and San Jose: Track rehabilitation project; including, replacement of tracks, rail, station platforms, tracks and track bed stabilization.**Reason:** 2003 TIP Development**Review:** AA**UZA:** San Francisco/Oakland**Purpose:** Maintenance/Rehabilitation**Project Type:** Mass Transit - Rail**Air Quality Exempt:** 2.09

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	FTA UZA Cap Totals	\$16,223,348	\$0	\$7,500,000	\$0	\$0	\$0	\$32,222,305
		<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$8,498,957</i>	<i>\$0</i>	<i>\$0</i>	
CONST	Other Local Totals	\$3,955,373	\$656,250	\$1,631,590	\$0	\$0	\$0	\$8,367,953
		<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$2,124,740</i>	<i>\$0</i>	<i>\$0</i>	
CONST	RTIP-00-F Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-00-St Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-98-F Totals	\$4,868,000	\$0	\$0	\$0	\$0	\$0	\$4,868,000
CONST	RTIP-98-St Totals	\$632,000	\$0	\$0	\$0	\$0	\$0	\$632,000
CONST	STP-FY99RE Totals	\$7,927,500	\$0	\$0	\$0	\$0	\$0	\$7,927,500
CONST	STP-G Totals	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
PSE	RTIP-98-F Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP-98-St Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals for TIP ID JPB990003 03-00		\$34,106,221	\$656,250	\$9,131,590	\$0	\$0	\$0	\$54,517,758
		<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$10,623,697</i>	<i>\$0</i>	<i>\$0</i>	

End of TIP ID JPB990003

TIP ID: JPB990004

Amend Number: 03-00**Status:** P**County:** REG**Coordinator:** B. Bates**Sponsor:** Caltrain

Project Name: N/S Terminal Track Upgrades**State/Local/Fed:** Transit**MTC Description:** San Francisco to San Jose: Rehab & improve RR infrastrure near the terminus of the RR corridor in SF & San Jose. From post mile (PM) 0 to 4.27 & from PM 43.5 - 48.35.**Reason:** 2003 TIP Development**Review:** AA**UZA:** San Francisco/Oakland**Purpose:** Maintenance/Rehabilitation**Project Type:** Mass Transit - Rail**Air Quality Exempt:** 2.09

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	FTA UZA Cap Totals	\$11,989,803	\$0	\$6,481,675	\$4,300,000	\$0	\$0	\$24,951,874
		<i>Carryover</i> \$0	\$0	\$2,180,396	\$0	\$0	\$0	
CONST	Other Local Totals	\$2,997,451	\$545,099	\$1,620,419	\$1,075,000	\$0	\$0	\$6,237,969
Totals for TIP ID JPB990004 03-00		\$14,987,254	\$545,099	\$8,102,094	\$5,375,000	\$0	\$0	\$31,189,843
		<i>Carryover</i> \$0	\$0	\$2,180,396	\$0	\$0	\$0	

End of TIP ID JPB990004

TIP ID: JPB990010

Amend Number: 03-00**Status:** P**County:** SM**Coordinator:** B. Bates**Sponsor:** Caltrain

Project Name: Millbrae Intermodal Improvements**State/Local/Fed:** Transit**MTC Description:** Caltrain Milbrae Intermodal Improvements (SF/O UZA)**Reason:** 2003 TIP Development**Review:** AA**UZA:** San Francisco/Oakland**Purpose:** System Management**Project Type:** Pedestrian - Buildings & Other**Air Quality Exempt:** 3.02

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	FTA FG Totals	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000
CONST	Other Local Totals	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000
Totals for TIP ID JPB990010 03-00		\$12,500,000	\$0	\$0	\$0	\$0	\$0	\$12,500,000
		<i>Carryover</i> \$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID JPB990010

TIP ID: JPB990011

Amend Number: 03-00**Status:** P**County:** SF**Coordinator:** B. Bates**Sponsor:** Caltrain

Project Name: Rapid Rail Related Projects**State/Local/Fed:** Transit**MTC Description:** Caltrain: Various points between San Francisco to Santa Clara; Rapid Rail Improvements including Signals, track expansion, track rehab, and rolling stock purchase.**Reason:** 2003 TIP Development**Review:** AA**UZA:** San Francisco/Oakland**Purpose:** Expansion**Project Type:** Mass Transit - Rail**Air Quality Exempt:** NO

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	FTA FG Totals	\$21,123,000	\$0	\$33,056,925	\$34,000,000	\$0	\$0	\$99,179,925
		<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$11,000,000</i>	<i>\$0</i>	<i>\$0</i>	
CONST	Other Local Totals	\$5,280,837	\$0	\$8,264,231	\$8,500,000	\$0	\$0	\$24,795,068
		<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$2,750,000</i>	<i>\$0</i>	<i>\$0</i>	
Totals for TIP ID JPB990011 03-00		\$26,403,837	\$0	\$41,321,156	\$42,500,000	\$0	\$0	\$123,974,993
		<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$13,750,000</i>	<i>\$0</i>	<i>\$0</i>	

End of TIP ID JPB990011

TIP ID: JPB990014

Amend Number: 03-00**Status:** P**County:** REG**Coordinator:** B. Bates**Sponsor:** Caltrain

Project Name: Caltrain station improvements**State/Local/Fed:** Transit**MTC Description:** Caltrain station improvements - Pedestrian and passenger accessibility improvements at various stations.**Reason:** 2003 TIP Development**Review:** AA**UZA:****Purpose:** Transit Operations**Project Type:** Mass Transit - Buildings & Oth**Air Quality Exempt:** 4.12

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	Other Local Totals	\$2,296,000	\$0	\$0	\$0	\$0	\$0	\$2,296,000
CONST	State STP-E Totals	\$700,000	\$0	\$0	\$0	\$0	\$0	\$700,000
Totals for TIP ID JPB990014 03-00		\$2,996,000	\$0	\$0	\$0	\$0	\$0	\$2,996,000
		<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	

End of TIP ID JPB990014

TIP ID: JPB990099

Amend Number: 03-00**Status:** P**County:** REG**Coordinator:** B. Bates**Sponsor:** Caltrain**Project Name:** Caltrain Track Crossover - San Mateo**State/Local/Fed:** Transit**MTC Description:** San Mateo County - track crossover**Reason:** 2003 TIP Development**Review:** AA**UZA:****Purpose:** Transit Operations**Project Type:** Mass Transit - Other**Air Quality Exempt:** NO

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	RTIP-98-F Totals	\$881,759	\$0	\$0	\$0	\$0	\$0	\$881,759
CONST	RTIP-98-St Totals	\$114,241	\$0	\$0	\$0	\$0	\$0	\$114,241
Totals for TIP ID JPB990099 03-00		\$996,000	\$0	\$0	\$0	\$0	\$0	\$996,000
<i>Carryover</i>		<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	

End of TIP ID JPB990099

TIP ID: JPB991001

Amend Number: 03-00**Status:** P**County:** REG**Coordinator:** B. Bates**Sponsor:** Caltrain**Project Name:** Diridon Stn:Track/Signal/Terminal Rehab Upgrade**State/Local/Fed:** Transit**MTC Description:** San Jose: Diridon Station; Rebuild tracks, platforms, terminal facilities and subways to improve operations for users, includes Caltrain, Amtrak, Capitol Corridor, ICE and UPRR.**Reason:** 2003 TIP Development**Review:** AA**UZA:** Multiple UZAs**Purpose:** System Management**Project Type:** Mass Transit - Buildings & Oth**Air Quality Exempt:** 2.09

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	CMAQ-FY00RE Totals	\$1,969,000	\$2,438,000	\$0	\$0	\$0	\$0	\$5,814,000
<i>Carryover</i>		<i>\$0</i>	<i>\$0</i>	<i>\$1,407,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
CONST	CMAQ-FY00RT Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$2,655,000
<i>Carryover</i>		<i>\$0</i>	<i>\$0</i>	<i>\$2,655,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
CONST	Opfunds Totals	\$378,000	\$722,000	\$0	\$0	\$0	\$0	\$1,100,000
CONST	RTIP-00-F Totals	\$0	\$0	\$2,606,000	\$0	\$0	\$0	\$2,606,000
Totals for TIP ID JPB991001 03-00		\$2,347,000	\$3,160,000	\$2,606,000	\$0	\$0	\$0	\$12,175,000
<i>Carryover</i>		<i>\$0</i>	<i>\$0</i>	<i>\$4,062,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	

End of TIP ID JPB991001

TIP ID: JPB991002

Amend Number: 03-00**Status:** P**County:** REG**Coordinator:** B. Bates**Sponsor:** Caltrain

Project Name: Track and Signal Replacement and Upgrade**State/Local/Fed:** Transit**MTC Description:** This project consists of replacing and upgrading/modernizing Caltrain's track and signal systems - includes the replacement of jointed rail with continuous welded rail (CWR).**Reason:** 2003 TIP Development**Review:** AA**UZA:** Multiple UZAs**Purpose:** Maintenance/Rehabilitation**Project Type:** Mass Transit - Rail**Air Quality Exempt:** 2.09

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	CMAQ-FY00RT Totals	\$4,500,000	\$0	\$0	\$0	\$0	\$0	\$9,000,000
		<i>Carryover</i>	\$0	\$4,500,000	\$0	\$0	\$0	
CONST	Opfunds Totals	\$584,746	\$584,746	\$0	\$0	\$0	\$0	\$1,169,492
Totals for TIP ID JPB991002 03-00		\$5,084,746	\$584,746	\$0	\$0	\$0	\$0	\$10,169,492
		<i>Carryover</i>	\$0	\$4,500,000	\$0	\$0	\$0	

End of TIP ID JPB991002

TIP ID: JPB991004**Amend Number:** 03-00**Status:** P**County:** SCL**Coordinator:** B. Bates**Sponsor:** Caltrain

Project Name: Accessible Capital Enhancement**State/Local/Fed:** Transit**MTC Description:** Caltrain: Between San Francisco & San Jose: Accessibility Improvements at various Caltrain stations.**Reason:** 2003 TIP Development**Review:** AA**UZA:** San Jose**Purpose:** Expansion**Project Type:** Mass Transit - Paratransit**Air Quality Exempt:** 1.06

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	FTA UZA Cap Totals	\$1,655,427	\$0	\$800,000	\$0	\$0	\$0	\$2,949,692
	<i>Carryover</i>	\$0	\$0	\$494,265	\$0	\$0	\$0	
CONST	FTA UZA Enh Totals	\$236,699	\$0	\$0	\$0	\$0	\$0	\$607,348
	<i>Carryover</i>	\$0	\$0	\$370,649	\$0	\$0	\$0	
CONST	Opfunds Totals	\$337,216	\$216,228	\$0	\$0	\$0	\$0	\$553,444
CONST	Other Local Totals	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
CONST	P116 Totals	\$135,867	\$0	\$0	\$0	\$0	\$0	\$135,867
Totals for TIP ID JPB991004 03-00		\$2,365,209	\$216,228	\$1,000,000	\$0	\$0	\$0	\$4,446,351
	<i>Carryover</i>	\$0	\$0	\$864,914	\$0	\$0	\$0	

End of TIP ID JPB991004

TIP ID: JPB991005**Amend Number:** 03-00 **Status:** P **County:** SCL **Coordinator:** B. Bates **Sponsor:** Caltrain**Project Name:** ADA Capital Assistance: ADA TVMs **State/Local/Fed:** Transit**MTC Description:** ADA Capital Assistance: ADA Compliant TVMs**Reason:** 2003 TIP Development**Review:** AA **UZA:** San Jose **Purpose:** Transit Operations **Project Type:** Mass Transit - Paratransit **Air Quality Exempt:** 2.04

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	FTA UZA Cap Totals	\$200,000	\$0	\$125,500	\$0	\$0	\$0	\$325,500
CONST	Opfunds Totals	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
CONST	Other Local Totals	\$0	\$0	\$31,000	\$0	\$0	\$0	\$31,000
Totals for TIP ID JPB991005 03-00		\$250,000	\$0	\$156,500	\$0	\$0	\$0	\$406,500
Carryover		\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID JPB991005**TIP ID: JPB991006****Amend Number:** 03-00 **Status:** P **County:** SCL **Coordinator:** B. Bates **Sponsor:** Caltrain**Project Name:** Caltrain Downtown Extension EIR **State/Local/Fed:** Transit**MTC Description:** Caltrain Downtown Extension EIR. This project is part of the Trans Bay Terminal project. (JPB991006)**Reason:** 2003 TIP Development**Review:** AA **UZA:** San Jose **Purpose:** Other **Project Type:** Mass Transit - Rail **Air Quality Exempt:** 4.05

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
ENV	CMAQ-FY9938 Totals	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
ENV	RTIP-98-St Totals	\$66,000	\$0	\$0	\$0	\$0	\$0	\$66,000
Totals for TIP ID JPB991006 03-00		\$566,000	\$0	\$0	\$0	\$0	\$0	\$566,000
Carryover		\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID JPB991006

TIP ID: JPB99T001**Amend Number:** 03-00 **Status:** P **County:** SCL **Coordinator:** B. Bates **Sponsor:** Caltrain**Project Name:** Caltrain Station Accessibility Stage II**State/Local/Fed:** Transit**MTC Description:** Improve Caltrain station accessiblity (Stage II)**Reason:** 2003 TIP Development**Review:** AA **UZA:** San Francisco/Oakland **Purpose:** Other **Project Type:** Mass Transit - Rail **Air Quality Exempt:** 2.08

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	State STP-E Totals	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000
PSE	State STP-E Totals	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
ROW	State STP-E Totals	\$8,000	\$0	\$0	\$0	\$0	\$0	\$8,000
Totals for TIP ID JPB99T001 03-00		\$138,000	\$0	\$0	\$0	\$0	\$0	\$138,000
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID JPB99T001**TIP ID: JPB99T002****Amend Number:** 03-00 **Status:** P **County:** REG **Coordinator:** B. Bates **Sponsor:** Caltrain**Project Name:** ATCS Upgrade**State/Local/Fed:** Transit**MTC Description:** ATCS Upgrade**Reason:** 2003 TIP Development**Review:** AA **UZA:** Multiple UZAs **Purpose:** System Management **Project Type:** Mass Transit - Rail **Air Quality Exempt:** 2.06

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	FTA UZA Cap Totals	\$856,415	\$0	\$456,548	\$0	\$0	\$0	\$1,757,942
<i>Carryover</i>		\$0	\$0	\$444,979	\$0	\$0	\$0	
CONST	Other Local Totals	\$214,104	\$111,245	\$114,137	\$0	\$0	\$0	\$439,486
Totals for TIP ID JPB99T002 03-00		\$1,070,519	\$111,245	\$570,685	\$0	\$0	\$0	\$2,197,428
<i>Carryover</i>		\$0	\$0	\$444,979	\$0	\$0	\$0	

End of TIP ID JPB99T002

TIP ID: JPB99T005

Amend Number: 03-00**Status:** P**County:** SCL**Coordinator:** B. Bates**Sponsor:** Caltrain

Project Name: Passenger car rehabilitation**State/Local/Fed:** Transit**MTC Description:** Rehab/Refurbish Passenger Cars; This funding rehabs 18 cars as part of a 73 car rehab program (funding and work on the other cars is complete).**Reason:** 2003 TIP Development**Review:** AA**UZA:** San Francisco/Oakland**Purpose:** Maintenance/Rehabilitation**Project Type:** Mass Transit - Rail**Air Quality Exempt:** 2.03

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	FTA UZA Cap Totals	\$10,194,420	\$0	\$0	\$0	\$0	\$0	\$10,194,420
CONST	Other Local Totals	\$1,937,606	\$0	\$0	\$0	\$0	\$0	\$1,937,606
CONST	RTIP-00-St Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
	<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$1,000,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
CONST	RTIP-98-F Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000
	<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$3,000,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
Totals for TIP ID JPB99T005 03-00		\$12,132,026	\$0	\$0	\$0	\$0	\$0	\$16,132,026
	<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$4,000,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	

End of TIP ID JPB99T005

TIP ID: SCL991009**Amend Number:** 03-00 **Status:** P **County:** SCL **Coordinator:** B. Bates **Sponsor:** Caltrain**Project Name:** Grade Crossing Warning Predictors **State/Local/Fed:** Transit**MTC Description:** The projects are located at 3 arterials in the cities of Sunnyvale and Mountain View; Mary and Sunnyvale Aves. in Sunnyvale, and Rengstorff Ave. in the City of Mountain View.**Reason:** 2003 TIP Development**Review:** AA **UZA:** Multiple UZAs **Purpose:** System Management **Project Type:** Mass Transit - Rail **Air Quality Exempt:** 1.08

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	Other Local Totals	\$26,000	\$78,000	\$0	\$0	\$0	\$0	\$104,000
CONST	STP-FY00CM Totals	\$200,000	\$0	\$0	\$0	\$0	\$0	\$796,000
	<i>Carryover</i>	\$0	\$0	\$596,000	\$0	\$0	\$0	
Totals for TIP ID SCL991009 03-00		\$226,000	\$78,000	\$0	\$0	\$0	\$0	\$900,000
	<i>Carryover</i>	\$0	\$0	\$596,000	\$0	\$0	\$0	

End of TIP ID SCL991009**TIP ID: SCL991060****Amend Number:** 03-00 **Status:** P **County:** SCL **Coordinator:** B. Bates **Sponsor:** Caltrain**Project Name:** Caltrain/ACE Santa Clara Train Station **State/Local/Fed:** Transit**MTC Description:** In Santa Clara: Rebuild tracks, passenger platforms and construct tracks to enable ACE trains to stop at the Santa Clara Station.**Reason:** 2003 TIP Development**Review:** PR **UZA:** San Jose **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Rail **Air Quality Exempt:** NO

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	CMAQ-FY00RT Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$3,098,000
	<i>Carryover</i>	\$0	\$0	\$3,098,000	\$0	\$0	\$0	
CONST	Other Local Totals	\$0	\$322,000	\$0	\$0	\$0	\$0	\$403,000
	<i>Carryover</i>	\$0	\$0	\$81,000	\$0	\$0	\$0	
Totals for TIP ID SCL991060 03-00		\$0	\$322,000	\$0	\$0	\$0	\$0	\$3,501,000
	<i>Carryover</i>	\$0	\$0	\$3,179,000	\$0	\$0	\$0	

End of TIP ID SCL991060

TIP ID: SF-010027**Amend Number:** 03-00 **Status:** P **County:** SF **Coordinator:** B. Bates **Sponsor:** Caltrain**Project Name:** Caltrain Rapid Rail Improvements**State/Local/Fed:** Transit**MTC Description:** San Francisco: From the southerly city limit to the terminus at 4th & King; Rebuild and reconfigure existing tracks, add new tracks & switches, plus platform improvements.**Reason:** 2003 TIP Development**Review:** AA **UZA:** **Purpose:** Transit Operations **Project Type:** Mass Transit - Rail **Air Quality Exempt:** 2.09

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	RTIP-02-F/St Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000
	<i>Carryover</i>	\$0	\$0	\$3,000,000	\$0	\$0	\$0	
Totals for TIP ID SF-010027 03-00		\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000
	<i>Carryover</i>	\$0	\$0	\$3,000,000	\$0	\$0	\$0	

End of TIP ID SF-010027**TIP ID: SF-010028****Amend Number:** 03-00 **Status:** P **County:** SF **Coordinator:** B. Bates **Sponsor:** Caltrain**Project Name:** Caltrain Electrification**State/Local/Fed:** Transit**MTC Description:** Caltrain: From San Francisco to Gilroy: Electrification of entire corridor, including catenary poles, wires, power supply, track, signal.**Reason:** 2003 TIP Development**Review:** PR **UZA:** **Purpose:** Transit Operations **Project Type:** Mass Transit - Rail **Air Quality Exempt:** 2.06

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
ENV	FTA UZA Cap Totals	\$2,700,000	\$0	\$0	\$0	\$0	\$0	\$3,660,000
	<i>Carryover</i>	\$0	\$0	\$960,000	\$0	\$0	\$0	
ENV	Other Local Totals	\$675,000	\$5,440,000	\$0	\$9,025,000	\$0	\$0	\$15,140,000
PSE	Other Local Totals	\$0	\$0	\$0	\$0	\$27,600,000	\$0	\$27,600,000
PSE	RTIP-02-F/St Totals	\$0	\$0	\$0	\$0	\$10,000,000	\$0	\$10,000,000
Totals for TIP ID SF-010028 03-00		\$3,375,000	\$5,440,000	\$0	\$9,025,000	\$37,600,000	\$0	\$56,400,000
	<i>Carryover</i>	\$0	\$0	\$960,000	\$0	\$0	\$0	

End of TIP ID SF-010028

TIP ID: SM-010058

Amend Number: 03-00**Status:** P**County:** SM**Coordinator:** B. Bates**Sponsor:** Caltrain

Project Name: Baby Bullet (a.k.a. Caltrain Express)**State/Local/Fed:** Transit**MTC Description:** Caltrain: Peninsula Corridor; Acquire rolling stock, add passing tracks and construct pedestrian access at all stations along the corridor.**Reason:** 2003 TIP Development**Review:** AA**UZA:****Purpose:** Expansion**Project Type:** Mass Transit - Rail**Air Quality Exempt:** NO

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	TCRP Totals	\$0	\$122,030,000	\$0	\$0	\$0	\$0	\$122,030,000
ENV	TCRP Totals	\$700,000	\$0	\$0	\$0	\$0	\$0	\$700,000
PSE	TCRP Totals	\$4,270,000	\$0	\$0	\$0	\$0	\$0	\$4,270,000
Totals for TIP ID SM-010058 03-00		\$4,970,000	\$122,030,000	\$0	\$0	\$0	\$0	\$127,000,000
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID SM-010058

TIP ID: SM-990031

Amend Number: 03-00**Status:** P**County:** SM**Coordinator:** B. Bates**Sponsor:** Caltrain

Project Name: CalTrain Signal Upgrades**State/Local/Fed:** Transit**MTC Description:** Between San Francisco and San Jose; Upgrade/improve centralized traffic control system and signals.**Reason:** 2003 TIP Development**Review:** AA**UZA:****Purpose:** System Management**Project Type:** Mass Transit - Other**Air Quality Exempt:** 2.06

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	CMAQ-FY99CC Totals	\$885,000	\$0	\$0	\$0	\$0	\$0	\$885,000
CONST	RTIP-98-St Totals	\$114,000	\$0	\$0	\$0	\$0	\$0	\$114,000
PSE	RTIP-98-St Totals	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals for TIP ID SM-990031 03-00		\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID SM-990031

TIP ID: SM-991034

Amend Number: 03-00**Status:** P**County:** SM**Coordinator:** B. Bates**Sponsor:** Caltrain

Project Name: Caltrain Parking Lot Improvements**State/Local/Fed:** Transit**MTC Description:** Provision of approximately 100 parking spaces at the San Carlos Caltrain Station.**Reason:** 2003 TIP Development**Review:** AA**UZA:** Multiple UZAs**Purpose:** Expansion**Project Type:** Mass Transit - Rail**Air Quality Exempt:** NO

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	CMAQ-FY00RE Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
		<i>Carryover</i>	<i>\$0</i>	<i>\$1,000,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
CONST	Other Local Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$129,944
		<i>Carryover</i>	<i>\$0</i>	<i>\$129,944</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
Totals for TIP ID SM-991034 03-00		\$0	\$0	\$0	\$0	\$0	\$0	\$1,129,944
		<i>Carryover</i>	<i>\$0</i>	<i>\$1,129,944</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	

End of TIP ID SM-991034
